

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2024

	TOTAL
Revenue	
Membership/Convention	90,150.00
Total Revenue	\$90,150.00
GROSS PROFIT	\$90,150.00
Expenditures	
Advertising Expense	350.00
Awards	
Competition cash Award	2,975.00
Tropies/Ribbons	11,425.76
Total Awards	14,400.76
Charitable Contributions	623.00
Computer	
Supplies/Programs	2,754.36
Total Computer	2,754.36
Contract Labor	5,050.00
Convention	
Auctioneer	850.00
Catering	9,329.50
Convention Supplies	401.85
Judges fee	7,600.00
Photographer	1,500.00
Rent or Lease of Buildings	5,313.98
Supplies & Materials	800.00
Total Convention	25,795.33
Credit Card Fee	2,442.08
Insurance	479.00
Magazine	9,250.00
Meals	3,879.91
Mini-Seminar	
Instructor	2,000.00
Travel	366.00
Total Mini-Seminar	2,366.00
Office Supplies	3,381.26
Postage and Delivery	930.91
Professional Fees	6,573.04
Accounting	1,300.00
Total Professional Fees	7,873.04
Scholarship	2,207.00
Seminar Instructor	600.00
Travel & Ent	
Travel	10,514.27
Total Travel & Ent	10,514.27
Utilities	2,354.36

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	TOTAL
Web Site	703.98
Total Expenditures	\$95,955.26
NET OPERATING REVENUE	\$ -5,805.26
Other Revenue	
Interest Income	1.20
Total Other Revenue	\$1.20
NET OTHER REVENUE	\$1.20
NET REVENUE	\$ -5,804.06